

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Suffolk County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$34,055,685**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	92.91 %	94.13 %	18	93.55 %	40	39	
% of Funds Disbursed	92.16 %	83.01 %	9	86.03 %	81	79	
Leveraging Ratio for Rental Activities	0.71	2.41	21	4.83	12	12	
% of Completed Rental Disbursements to All Rental Commitments***	93.99 %	74.49 %	16	81.34 %	56	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.83 %	70.43 %	18	70.65 %	43	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.55 %	80.61 %	2	81.57 %	91	87	
% of 0-30% AMI Renters to All Renters***	66.38 %	49.24 %	3	45.66 %	86	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.40 %	1	96.25 %	100	100	
Overall Ranking:			In State:	6 / 28	Nationally:	59 60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$57,916	\$53,697		\$27,146	116 Units	5.90 %	
Homebuyer Unit	\$10,741	\$15,921		\$15,140	1,763 Units	89.30 %	
Homeowner-Rehab Unit	\$28,343	\$12,065		\$20,860	95 Units	4.80 %	
TBRA Unit	\$0	\$5,738		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,719	\$167,005	\$30,694
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.1	75.0	42.1	0.0	Single/Non-Elderly:	37.1	22.6	14.7	0.0
Black/African American:	50.9	11.1	49.5	0.0	Elderly:	8.6	0.6	20.0	0.0
Asian:	0.9	1.4	0.0	0.0	Related/Single Parent:	29.3	20.5	33.7	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	20.7	45.9	24.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	0.9	9.5	7.4	0.0
American Indian/Alaska Native and White:	0.9	0.3	0.0	0.0					
Asian and White:	0.9	0.2	0.0	0.0					
Black/African American and White:	0.0	0.3	1.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	1.7	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	7.8	9.1	7.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.2	22.9	22.1	0.0	Section 8:	56.9	0.4 [#]		
2 Persons:	6.9	20.7	27.4	0.0	HOME TBRA:	0.0			
3 Persons:	10.3	22.0	18.9	0.0	Other:	12.1			
4 Persons:	12.9	19.7	17.9	0.0	No Assistance:	31.0			
5 Persons:	19.0	10.5	3.2	0.0					
6 Persons:	7.8	3.2	8.4	0.0					
7 Persons:	2.6	0.7	1.1	0.0					
8 or more Persons:	4.3	0.3	1.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk County Consortium

State: NY

Group Rank: 59
 (Percentile)

State Rank: 6 / 28 PJs

Overall Rank: 60
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	93.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	71.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

